



282-15-7-15

Nassau County
Office of Management & Budget
Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Anthony Romano
Deputy Director Robert Conroy
Budget Director <i>R. Della</i>

Date 7-7-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	7/8/15 <i>EJL</i>	Counsel to C.E.
<i>11/10</i>	Budget		County Atty.
<i>11/10</i>	Government Relations	7/8/15 <i>e</i>	County Exec.

BAHI15000006

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
<u>OFFICE OF HOUSING & COMMUNITY DEVELOPMENT - Emergency Services HI 95 - 41</u>	\$ 741,082

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT - Emergency Services HI 95 - 41

This item appropriates \$ 741,082 in funds from the United States Department of Housing & Urban Development to improve the quality of emergency shelters and provide essential social services to homeless for the period of 9/1/2015 - 8/31/2015.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

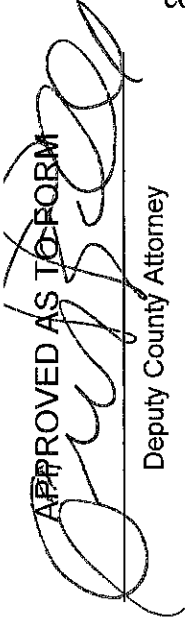
Recommendation: Approve Ordinance

91:1 P 8-700 5102

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing and Community Development.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 JUL -8 P 1:16

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated July 7, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
741,082	US Department of Housing & Urban Development	GRT	HI	AA	30,000
		GRT	HI	AB	15,582
		GRT	HI	DE	685,500
		GRT	HI	HH	10,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



Carnell T. Foskey
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: July 7, 2015
Subject: **ORDINANCE - ORIG. DEPT. – Office of Management and Budget**

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing and Community Development.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A large, stylized handwritten signature in black ink, which appears to be "Gerald Podlesak", is written over the typed name and title of the County Attorney.

By: Gerald Podlesak
Deputy County Attorney

Attachments

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE

July 7, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

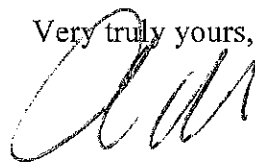
HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Office of Housing and Community Development.

In order to make the monies available for Office of Housing and Community Development, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,


for EDWARD P. MANGANO
County Executive
Nassau County

EDWARD P. MANGANO
COUNTY EXECUTIVE



JOHN SARCONI
DIRECTOR

COUNTY OF NASSAU
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT
40 MAIN STREET - FIRST FLOOR - SUITE C
HEMPSTEAD, NEW YORK 11550
(516) 572-1900 FAX (516) 572-2790
TTY (516) 572-2369

BAHI15000006 01

INTER-DEPARTMENTAL
MEMORANDUM

To: Richard Haemmerle, Office of Grants Management

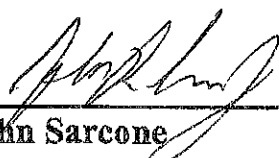
From: John Sarcone, Director Office of Housing & Community Development

Date: June 30, 2015

Subject: Supplemental Appropriation for Emergency Services Grant (HI-95) *Year 41*
Office of Housing and Community Development (OHCD)

Nassau County OHCD, local administrator for the U.S. Department of Housing & Urban Development grant requests the supplemental appropriation of \$741,082 in funds for the program administration entitled for the period 9/1/15 - 8/31/16.

All funds are 100% federally reimbursable from the United States Department of Housing & Urban Development.



John Sarcone
Director
Office of Housing & Community Development

Please prepare supplemental appropriation:
Budget Supplemental #: BAH15000006 01
GRT code dept. (HI) Control Center (9593) Grant Detail (41) Revenue Source (901) follows:

Nassau County Office of Housing & Community Development
Emergency Services Grant (HI-95)

Budget 9/1/15 - 8/31/16

Available Revenues

ESG

ESG grant funds (R0901)

\$ 741,082

Total

\$ 741,082

Estimated Expenditures

Salaries (**AA97Z**) (Personnel: 0.7 FTE)

\$ 30,000

Fringe (**AB10F**)

\$ 15,582

Contractual (**DE547**) (ESG: Shelter Contractors)

\$ 685,500

Indirect Charges (**HH597**) (IT: \$3k, Maximus: \$7k)

\$ 10,000

Total

\$ 741,082